

**City of Jamestown General Fund**  
**FULL TIME EMPLOYMENT COMPARISON**  
**01/01/2000 – 01/01/2013**

|   | <u>01/01/2000</u> | <u>10/01/2013</u> | <u>Change</u> | <u>% Change</u> |
|---|-------------------|-------------------|---------------|-----------------|
| Administrative<br>(JCAA, CSEA, Non-Bargaining,<br>Court Security) | 61                | 47                | - 14          | (-23%)          |
| Fire Department<br>(Local 1772)                                   | 67                | 55                | -12           | (-18%)          |
| Police Department<br>(Kendall Club PBA)                           | 72                | 60                | -12           | (-17%)          |
| DPW<br>(AFSCME 66/418)  | 51                | 43                | -8            | (-16%)          |
| Parks<br>(AFSCME 66/418)  | 19                | 15                | -4            | (-21%)          |
| JURA – DOD<br>(JCAA)  | 16                | 10                | -6            | (38%)           |
| <b>TOTAL</b>  | <b>286</b>        | <b>230</b>        | <b>-56</b>    | <b>(-20%)</b>   |
| *Appointed City Officers  | 13                | 6.5               | -6.5          | (-50%)          |

Positions Eliminated/Merged:

- City Clerk
- City Treasurer
- Ombudsman/HR Director
- Associate Corporation Counsel
- Assessor (.5)
- Parks Director
- Fire Chief