

**City of Jamestown General Fund**  
**FULL TIME EMPLOYMENT COMPARISON**  
**01/01/2000 – 01/01/2012**

	<u>01/01/2000</u>	<u>01/01/2012</u>	<u>Change</u>	<u>% Change</u>
Administrative (JCAA, CSEA, Non-Bargaining, Court Security)	61	49	- 12	(-20%)
Fire Department (Local 1772)	67	55	-12	(-18%)
Police Department (Kendall Club PBA)	72	57	-15	(-21%)
DPW (AFSCME 66/418)	51	43	-8	(-16%)
Parks (AFSCME 66/418)	19	15	-4	(-21%)
JURA – DOD (JCAA)	16	10	-6	(-38%)
<b>TOTAL</b>	<b>286</b>	<b>229</b>	<b>-57</b>	<b>(-20%)</b>
*Appointed City Officers	13	6.5	-6.5	(-50%)

Positions Eliminated/Merged;

- City Clerk
- City Treasurer
- Ombudsman/HR Director
- Associate Corporation Counsel
- Assessor (.5)
- Parks Director
- Fire Chief

**CITY OF JAMESTOWN EMPLOYMENT HISTORY**

**BOARD OF PUBLIC UTILITIES (all employees)**

	1/1/1980	1/1/1990	1/1/2000	1/1/2012	CHANGE 1/1/2000 - 1/1/2012	% CHANGE 1/1/2000 - 1/1/2012
FULL-TIME	173	130	143	138	-5	-3.50%
PART-TIME	0	0	8	7	-1	-12.50%

**JAMESTOWN GENERAL HOSPITAL**

FULL-TIME	285	0	0	0	0	0.00%
PART-TIME	109	0	0	0	0	0.00%

**FIRE DEPARTMENT (Local 1772 members)**

FULL-TIME	99	90	67	55	-12	-17.91%
PART-TIME	0	0	0	0	0	0.00%

**POLICE DEPARTMENT (Kendall Club members)**

FULL-TIME	76	91	72	57	-15	-20.83%
PART-TIME	0	0	0	0	0	0.00%

**PARKS DEPARTMENT (AFSCME members)**

FULL-TIME	42	35	19	15	-4	-21.05%
PART-TIME	0	0	8	0	-8	-100.00%

**DEPARTMENT OF PUBLIC WORKS (AFSCME members)**

FULL-TIME (includes WWTP, misc. employees 1980, 1990)	112	106	51	43	-8	-15.69%
PART-TIME	0	0	0	0	0	0.00%

**MISCELLANEOUS ( Non-bargaining, Court Security, CSEA, JCAA)**

FULL-TIME	32	38	61	49	-12	-19.67%
PART-TIME (does not include City Council)	2	14	31	32	1	3.23%

**JAMESTOWN URBAN RENEWAL AGENCY**

FULL-TIME			16	10	-6	-37.50%
PART-TIME			1	1	0	0.00%
TOTAL FULL-TIME	819	490	429	367	-62	-14.45%
TOTAL PART-TIME	111	14	48	40	-8	-16.67%

**TOTAL FULL-TIME (LESS BPU & JGH)**

	361	360	286	229	-57	-19.93%
TOTAL PART-TIME (LESS BPU & JGH)	2	14	40	33	-7	-17.50%
TOTAL	363	374	326	262	-64	-19.63%

**APPOINTED CITY OFFICERS**

	13	6.5	6.5	-50.00%
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**POSITIONS ELIMINATED/MERGED**

- CITY CLERK
- CITY TREASURER
- OMBUDSMAN/HR DIRECTOR
- ASSOCIATE CORPORATION COUNSEL
- ASSESSOR (.5)
- PARKS RECREATION AND CONSERVATION DIRECTOR
- FIRE CHIEF

**CITY OF JAMESTOWN**  
**EMPLOYEE RESIDENCE 1/2012**

DEPARTMENT	TOTAL EMPLOYEES	JAMESTOWN RESIDENTS	%	NON-RESIDENTS (E.G., W.E., BUSTI, ETC.)	%
DEVELOPMENT	11	6	54.55%	5	45.45%
FIRE	55	27	49.09%	28	50.91%
POLICE	57	22	38.60%	35	61.40%
MISC.	81	48	59.26%	33	40.74%
DPW	43	27	62.79%	16	37.21%
PARKS	15	10	66.67%	5	33.33%
BPU	145	76	52.41%	69	47.59%
<b>TOTAL</b>	<b>407</b>	<b>216</b>	<b>53.07%</b>	<b>191</b>	<b>46.93%</b>
CITY NON-BPU	262	140	53.44%	122	46.56%
BPU	145	76	52.41%	69	47.59%
<b>TOTAL</b>	<b>407</b>	<b>216</b>	<b>53.07%</b>	<b>191</b>	<b>46.93%</b>