

**CITY OF JAMESTOWN
HISTORY OF SALES TAX REVENUES**

YEAR	AMOUNT	PERCENTAGE INCREASE
1998	\$ 4,400,809	
1999	\$ 4,823,914	9.61%
2000	\$ 4,742,797	-1.68%
2001	\$ 4,634,296	-2.29%
2002	\$ 4,501,404	-2.87%
2003	\$ 4,752,398	5.58%
2004	\$ 4,981,339	4.82%
2005	\$ 5,124,484	2.87%
2006	\$ 5,111,811	-0.25%
2007	\$ 5,076,875	-0.68%
2008	\$ 5,190,191	2.23%

TEN YEAR AVERAGE INCREASE 1.73%

2009 BUDGET	\$ 5,202,000	2.46% Increase	<u>2008</u>									
2009 YTD 48.56%	\$ 2,525,909	(2 payments of 4)	\$ 2,543,798	-0.70%								
2009 PROJECTED	\$ 5,051,818		<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: left;">1ST QUARTER</td> <td style="text-align: right;">May 1st</td> </tr> <tr> <td style="text-align: right;">\$ 1,244,097</td> <td style="text-align: right;">2008</td> </tr> <tr> <td style="text-align: right;">\$ 1,256,486</td> <td style="text-align: right;">2009</td> </tr> <tr> <td style="text-align: right;">\$ 12,389</td> <td style="text-align: right;">Increase</td> </tr> </table>		1ST QUARTER	May 1st	\$ 1,244,097	2008	\$ 1,256,486	2009	\$ 12,389	Increase
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\$ 1,244,097	2008											
\$ 1,256,486	2009											
\$ 12,389	Increase											
2010 BUDGET	\$ 5,150,000											

RECOMMENDATION:

Reevaluate after receiving 3rd quarter sales tax on November 1st

2ND QUARTER	August 1st
\$ 1,299,701	2008
\$ 1,269,423	2009
\$ (30,278)	Decrease

3RD QUARTER	November 1st
\$ 1,451,603	2008
\$ -	2009

4TH QUARTER	February 1st
\$ 1,194,790	2008
\$ -	2009