CITY
OF
JAMESTOWN

OFFICE OF THE MAYOR

SAMUEL TERESI

CITY OF JAMESTOWN RESTRUCTURING EFFORTS

(1/1/00 –Present)

1. Restructured and downsized the Legal Services Department (annual savings - $75,000) (1/00)
2. Transferred Housing and Building Code legal prosecution efforts to the County (1/00)
3. Merged the administration of the Public Works and Parks Departments (annual savings - $65,000+) (1/00)
4. Changed Health Care Program Third Party Administrator (annual savings - $1,000) (6/00)
5. Consolidated contract negotiations and administrative activities with the Board of Public Utilities (6/00)
6. Restructured the Financial Services Operation (annual savings - $10,000+) (8/00)
7. Changed Employee Assistance Program Administrator (annual savings - $2,100) (11/00)
8. Restructured the Human Resources Department (annual savings – $10,000+) (1/2001 & 10/01)
9. Shared administrative personnel between the Police and Fire Departments (annual savings - $20,000) (1/01)
10. Instituted a new Fire Department callback and overtime policy (annual savings - $300,000+) (1/01)
11. Transferred all City-owned bridges and nine more roadways to the County (projected annual savings - $100,000) (7/01)
12. Round I: Police and Fire Department Early Retirement Incentive Program (initial annual savings - $100,000) (11/01)

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13. Physical consolidation of City Clerk and Treasurer's Offices (Initial annual savings - $30,000) (1/02)

14. Relocation/Restructuring of the Assessor's Office (annual savings - $12,000) (1/02)

15. Round I: Restructuring of the Fire Department (annual savings of $161,000)(2/02)

16. Round I: Restructuring of the Police Department (annual savings of $359,000)(2/02)

17. Relocation and Restructuring of the Youth Services Department to Parks, Recreation and Conservation Offices (annual savings - $13,000) (2/02)

18. Restructuring of Department of Development/JURA Operations (annual Savings - $125,000)(2/02)

19. Restructuring of the Public Works Department (annual savings - $100,000)(4/02)

20. Consolidation of EMS Dispatching with the County (annual Savings - $150,000) (1/2000 – 6/03)

21. Transfer of Community College Chargeback Payments to the County (annual savings - $1,000,000+) (4/02)

22. Administrative restructuring and consolidation: Police & Fire Departments (annual savings – $82,000) (6/2002 and 2/03)

23. Round II: Police and Fire Department Early Retirement Incentive Program (annual savings - $100,000) (12/02)

24. Changed the city's Internet Service Provider (ISP) to the Board of Public Utilities (annual savings - $3,000) (2/03)

25. Revised sidewalk replacement procedure (annual savings - $40,000) (2/03)

26. Regionalization of Assessment operations (annual savings $40,000) (6/04)

27. Consolidation of City Clerk position with Finance Director/Treasurer (annual savings - $70,000) (1/06)

28. Replacement of Health Care Benefits Plan Third Party Administrator (annual Savings - $400,000) (10/06)

29. Provision of telephone services and equipment in house-utilizing City BPU personnel (annual savings - $10,000) (11/06)

30. Creation of a State Consolidated Assessment Program (CAP) with the Town of Busti (annual savings - $75,000) (2/07)

31. Replacement of Health Insurance Stop Loss Coverage Administrator (annual savings - $6,000) (7/07)

32. Replacement of Property and Liability Insurance Administrator (annual savings - $160,000) (10/07)

33. Replacement of Pharmacy Benefit Manager (PBM) Administrator (annual savings - $114,000) (2/08)

34. Consolidation of DPW Operations and Assistant Engineer Positions into a Senior Engineer Position (annual savings - $30,000) (5/08)

35. Consolidation of Civil Service Commission with County (annual savings - $55,000) (7/08)

Total Annual Savings : $3,813,100