

**CITY OF JAMESTOWN
HISTORY OF SALES TAX REVENUES**

<u>YEAR</u>	<u>AMOUNT</u>	<u>PERCENTAGE INCREASE</u>
1997	\$ 4,393,248	
1998	\$ 4,400,809	0.17%
1999	\$ 4,823,914	9.61%
2000	\$ 4,742,797	-1.68%
2001	\$ 4,634,296	-2.29%
2002	\$ 4,501,404	-2.87%
2003	\$ 4,752,398	5.58%
2004	\$ 4,981,339	4.82%
2005	\$ 5,124,484	2.87%
2006	\$ 5,111,811	-0.25%
2007	\$ 5,076,874	-0.68%

TEN YEAR AVERAGE INCREASE

1.53%

2008 BUDGET	\$ 5,125,000	0.95% Increase	2007	
2008 YTD 49.64%	\$ 2,543,798	(2 payments of 4)	\$ 2,421,803	5.04%

2008 PROJECTED \$ 5,087,596

2009 BUDGET \$ 5,202,000

1ST QUARTER	May 1st
\$ 1,192,374	2007
\$ 1,244,097	2008
\$ 51,723	Increase

RECOMMENDATION:

Reevaluate after receiving 3rd Quarter Sales Tax 11/1/08

2ND QUARTER	August 1st
\$ 1,229,429	2007
\$ 1,299,701	2008
\$ 70,272	Increase

3RD QUARTER	November 1st
\$ 1,388,178	2007
\$ -	2008

4TH QUARTER	February 1st
\$ 1,266,893	2007
\$ -	2008