

**JAMESTOWN URBAN RENEWAL AGENCY
ADMINISTRATIVE ACCOUNT
December 31, 2016**

<u>EXPENSES</u>	<u>Budget</u>	<u>Paris Budget</u>
Salaries	497,591.00	Salaries \$497,591.00
Benefits	263,129.00	Other Employee Benefits \$368,707.00
Retirement	100,578.00	
Telephone	5,500.00	
Repairs, Rental, & Supplies	12,000.00	
	0.00	Professional Service Con \$10,000.00
	0.00	Supplies & Materials \$67,200.00
Travel	5,000.00	
Publications	1,200.00	
Memberships	1,500.00	
Professional (legal, accounting, etc.)	10,000.00	
Automotive Expense	17,000.00	
Equipment	3,000.00	
Computer Programing	24,000.00	
	0.00	
Postage	1,500.00	
	0.00	
	0.00	
Misc. Contingency	1,500.00	
	943,498.00	943,498.00

Other Operating Revenues	1,004,231.00	1,004,231.00
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